

# **FISCAL NOTE**

## **HB 3081 - SB 3246**

April 21, 1998

**SUMMARY OF BILL:** Provides that the Department of Health is to seek expansion of the existing home and community based waivers from four urban counties to the entire state. The bill requires that development districts be a single point of entry and that the department establish a sliding income scale for eligibility.

### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - Exceeds \$2,000,000**

**Other Fiscal Impact - Increase Federal Expenditures -Exceeds  
\$4,000,000**

Assumes that expanding the existing waivers statewide from four counties would require at least the amount now being spent. The current waiver project is budgeted at approximately \$5.6 million for this fiscal year.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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